## **INSERT NAME OF STUDY**

Update all costs update number of people per site

update no. expected visits per year to non-London sites update number of people per site if applicable

update number of shipments per site update based on type of study/expected number of amadd later recruitment adverts if longer study Add daily amount /no.PPI people/days per year

Needs apportioning research/treatment costs

Cost per treatment course/no. course./no.pats Total quote /divided by no. years of drug supply

Sum per year of storage/no.labs/ - if applicable

## Assume all costs of patient accrue in the year they are randomised for simplicity)

	Y1	Y2
Sites open		
Total patients recruited in this year		

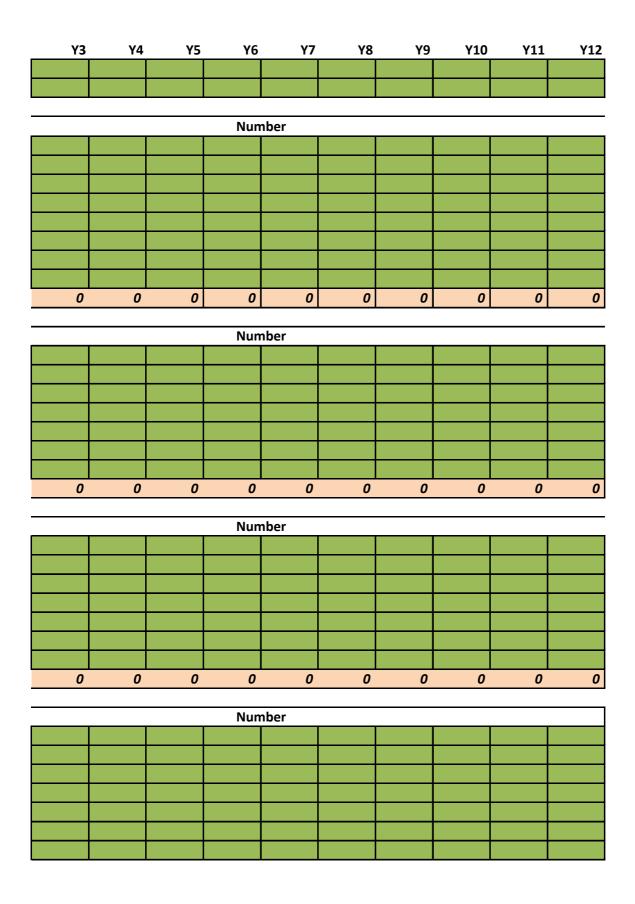
Travel & subsistence	Unit cost	Multiplier		
Investigator meetings: number of site and people per site	£50	1.00		
Investigator meetings: room hire + catering	£2,000	1.00		
TSC meetings: travel per person	£50	1.00		
DMC meetings: travel per person	£50	1.00		
TSC/DMC meetings: room hire + catering	£1,000	1.00		
Monitoring visits: travel per visit (non-London sites) * 3 monitors	£100	3.00		
Conference fees + travel + subsistence	£2,000	1.00		
Patient travel/vouchers`	£30	1.00		
Subtotal travel	£5,280	10.00	0	0

Equipment	Unit cost	Multiplier		
tubes, cryoboxes, labels (main study) - per patient				
tubes, cryoboxes, labels (biomarker analysis) - per patient				
notebooks and dongles - per site	£200	1.00		
computers for CTU	£650	1.00		
patient cards				
postage for patient completed questionnaires				
consumables (labels, sites files etc)				
Subtotal equipment			0	0

Other	Unit cost	Multiplier		
teleconference fees				
Subtotal Other costs	£0	0.00	0	0

One off costs	Unit cost	Multiplier	
Shipping - number of shipments per site			
Ethics/Competent Authority fees			
Advertising			
Archiving			
Open access publication			
Fees for patient questionnaires			
Protocol /CRF printing			

Insurance				
Subtotal one off fees			0	0
Patient and participant involvement	Unit cost	Multiplier		
Reimbursement for PPI members time		1.00		
Drug costs	Unit cost			
Drug costs		1.00		
Drug packaging/distribution		1.00		
QP release				
Assaying of blinded drug (each packaging campaign)				
Subtotal drugs	£0	2.00	0	0
Central lab costs	Unit cost	Multiplier		
BioMarker Analyses		1.00		
Specimen Storage		1.00		
Subtotal central labs	£0	2.00	0	0



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Y12 Total cost over trial

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