

INSERT NAME OF STUDY

*Update all costs
update number of people per site*

*update no. expected visits per year to non-London sites
update number of people per site
if applicable*

*update number of shipments per site
update based on type of study/expected number of arms
add later recruitment adverts if longer study*

Add daily amount /no.PPI people/days per year

Needs apportioning research/treatment costs

Cost per treatment course/no. course./no.pats

Total quote /divided by no. years of drug supply

Sum per year of storage/no.labs/ - if applicable

Assume all costs of patient accrue in the year they are randomised for simplicity)

	Y1	Y2
Sites open		
Total patients recruited in this year		

Travel & subsistence	Unit cost	Multiplier		
Investigator meetings: number of site and people per site	£50	1.00		
Investigator meetings: room hire + catering	£2,000	1.00		
TSC meetings: travel per person	£50	1.00		
DMC meetings: travel per person	£50	1.00		
TSC/DMC meetings: room hire + catering	£1,000	1.00		
Monitoring visits: travel per visit (non-London sites) * 3 monitors	£100	3.00		
Conference fees + travel + subsistence	£2,000	1.00		
Patient travel/vouchers`	£30	1.00		
Subtotal travel	£5,280	10.00	0	0

Equipment	Unit cost	Multiplier		
tubes, cryoboxes, labels (main study) - per patient				
tubes, cryoboxes, labels (biomarker analysis) - per patient				
notebooks and dongles - per site	£200	1.00		
computers for CTU	£650	1.00		
patient cards				
postage for patient completed questionnaires				
consumables (labels, sites files etc)				
Subtotal equipment			0	0

Other	Unit cost	Multiplier		
teleconference fees				
Subtotal Other costs	£0	0.00	0	0

One off costs	Unit cost	Multiplier		
Shipping - number of shipments per site				
Ethics/Competent Authority fees				
Advertising				
Archiving				
Open access publication				
Fees for patient questionnaires				
Protocol /CRF printing				

Insurance				
Subtotal one off fees			0	0

Patient and participant involvement	Unit cost	Multiplier		
Reimbursement for PPI members time		1.00		

Drug costs	Unit cost			
Drug costs		1.00		
Drug packaging/distribution		1.00		
QP release				
Assaying of blinded drug (each packaging campaign)				
Subtotal drugs	£0	2.00	0	0

Central lab costs	Unit cost	Multiplier		
BioMarker Analyses		1.00		
Specimen Storage		1.00		
Subtotal central labs	£0	2.00	0	0

Total over trial

0
0

Total over trial		Y1		Y2		Y3		Y4		Y5
0	£	-	£	-	£	-	£	-	£	-
0	£	-	£	-	£	-	£	-	£	-
0	£	-	£	-	£	-	£	-	£	-
0	£	-	£	-	£	-	£	-	£	-
0	£	-	£	-	£	-	£	-	£	-
0	£	-	£	-	£	-	£	-	£	-
0	£	-	£	-	£	-	£	-	£	-
0	£	-	£	-	£	-	£	-	£	-
0	£	-	£	-	£	-	£	-	£	-
	£	-	£	-	£	-	£	-	£	-

Total over trial		Y1		Y2		Y3		Y4		Y5
0	£	-	£	-	£	-	£	-	£	-
0	£	-	£	-	£	-	£	-	£	-
0	£	-	£	-	£	-	£	-	£	-
0	£	-	£	-	£	-	£	-	£	-
0	£	-	£	-	£	-	£	-	£	-
0	£	-	£	-	£	-	£	-	£	-
	£	-	£	-	£	-	£	-	£	-

Total over trial		Y1		Y2		Y3		Y4		Y5
0	£	-	£	-	£	-	£	-	£	-
0	£	-	£	-	£	-	£	-	£	-
0	£	-	£	-	£	-	£	-	£	-
0	£	-	£	-	£	-	£	-	£	-
0	£	-	£	-	£	-	£	-	£	-
	£	-	£	-	£	-	£	-	£	-

Total over trial		Y1		Y2		Y3		Y4		Y5
0	£	-	£	-	£	-	£	-	£	-
0	£	250.00	£	250.00						
0	£	-	£	-	£	-	£	-	£	-
0	£	-	£	-	£	-	£	-	£	-
0	£	-	£	-	£	-	£	-	£	-
0	£	-	£	-	£	-	£	-	£	-
0	£	-	£	-	£	-	£	-	£	-

0	£	-	£	-	£	-	£	-	£	-
	£	250.00	£	250.00	£	-	£	-	£	-

Total over trial										
0	£	-	£	-	£	-	£	-	£	-

Total over trial										
0	£	-	£	-	£	-	£	-	£	-
0	£	-	£	-	£	-	£	-	£	-

£	-	£	-	£	-	£	-	£	-
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Total over trial										
0	£	-	£	-	£	-	£	-	£	-
0	£	-	£	-	£	-	£	-	£	-
	£	-	£	-	£	-	£	-	£	-

Y12 Total cost over trial

£	-	£	-
£	-	£	-
£	-	£	-
£	-	£	-
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£	-	£	-

£	-	£	-
£	-	£	-

£	-	£	-
		£	500.00
£	-	£	-
£	-	£	-
£	-	£	-
£	-	£	-
£	-	£	-

£	-	£	-
£	-	£	500.00

£	-	£	-
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£	-	£	-
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£	-	£	-
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£	-	£	-
